

	Updated Capital Projection						
	2020	2021	2022	2023	2024	2025	Total
Operations							
Pipeline Assessments	\$ 65,197	\$ 65,416	\$ 72,029	\$ 111,618	\$ 85,795	\$ 63,929	\$ 463,984
Compression Replacement	67,288	59,749	65,462	24,755	47,404	103,307	367,965
LNG Replacement	30	1,529	8,311	19,067	20,129	1,350	50,416
Underground Storage Integrity	2,548	-	11,167	4,064	1,419	21,506	40,704
Vintage Pipeline Replacement	108,855	162,822	143,282	79,189	1,897	26,717	522,762
MAOP Reconfirmation	-	-	97	14,008	62,077	50,325	126,507
Remote Control Valves	-	-	7	2,242	4,372	8,582	15,203
Total Asset Modernization⁽¹⁾	243,918	289,516	300,355	254,943	223,093	275,716	1,587,541
Building/Facility - Field	7,109	11,771	6,013	9,662	3,627	5,278	43,460
Pipeline Integrity	63,642	40,260	40,048	36,509	41,154	43,137	264,750
Pipeline-Shallow/Exposed Pipe	24,150	23,966	34,087	32,715	20,120	24,705	159,743
Measurement	7,269	14,404	7,145	17,157	11,615	9,945	67,535
Automation/Controls	8,511	20,668	17,804	20,169	16,998	12,241	96,391
Pipeline - Relocation	4,062	1,165	(293)	256	(1,519)	254	3,925
Compressor Mods	19,345	16,183	15,270	19,500	10,700	17,458	98,456
Underground/LNG Storage	19,657	10,400	17,235	6,925	9,894	24,213	88,324
Measurement-Heaters	5,476	6,591	7,086	15,885	10,716	11,912	57,666
Valve Installation/Replacement	7,909	8,783	19,545	12,923	7,320	4,234	60,714
Corrosion Control	24,273	9,073	7,466	23,903	15,906	21,100	101,721
Odorization	2,285	1,301	1,878	5,683	11,315	13,673	36,135
Pipeline Safety Act HCA	11,897	15,462	17,274	12,924	14,000	8,902	80,459
Unit Exchange	2,887	1,858	3,879	1,348	2,670	3,746	16,388
Systems Development	2,516	4,600	5,418	12,484	10,944	2,312	38,274
Special Projects	10,497	8,331	3,012	8,090	2,479	2,802	35,211
Retirements	8,550	8,594	4,567	2,837	1,498	7,348	33,394
Risk-ESD	4,069	3,620	9,803	3,427	5,552	4,859	31,330
Trans/Mob Wrk Eqp	4,215	3,467	6,049	4,200	3,487	5,987	27,405
Information Technology	9,516	7,985	7,206	8,154	10,355	33,954	77,170
Other	13,721	19,416	22,197	55,203	42,682	44,554	197,773
Other Maintenance Capital	261,556	237,898	252,689	309,954	251,513	302,614	1,616,224
Total Maintenance Capital	\$ 505,474	\$ 527,414	\$ 553,044	\$ 564,897	\$ 474,606	\$ 578,330	\$ 3,203,765